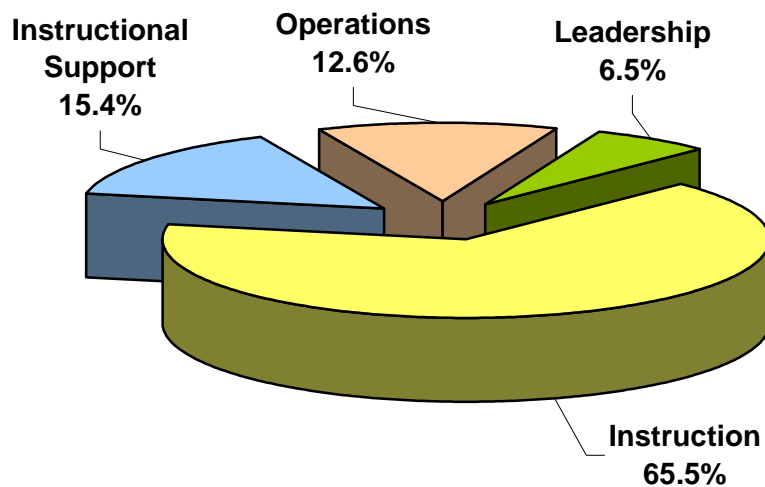
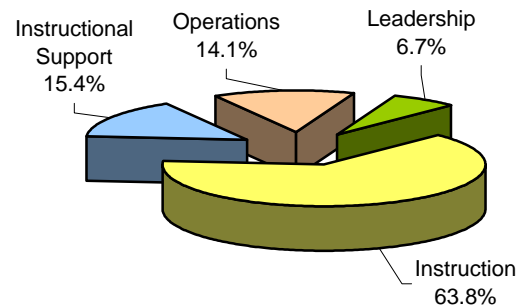


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 473	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,590,075	\$5,476	65.5%
Instructional Support	\$609,074	\$1,288	15.4%
Operations	\$499,306	\$1,056	12.6%
Leadership	\$256,842	\$543	6.5%
School Operating Expenditures	\$3,955,297	\$8,362	100.0%